세 입 총 괄 표

2024년도 본예산 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	528,385,098	100.00%	591,498,219	100.00%	△63,113,121	△10.67%
100 지방세수입	34,098,000	6.45%	33,703,754	5.70%	394,246	1.17%
110 지방세	34,098,000	6.45%	33,703,754	5.70%	394,246	1.17%
111 보통세	33,861,000	6.41%	33,418,754	5.65%	442,246	1.32%
111-03 주민세	1,013,000	0.19%	1,012,000	0.17%	1,000	0.10%
111-04 재산세	3,556,000	0.67%	3,700,000	0.63%	△144,000	△3.89%
111-05 자동차세	4,804,000	0.91%	4,735,000	0.80%	69,000	1.46%
111-07 담배소비세	3,192,000	0.60%	3,200,000	0.54%	△8,000	△0.25%
111-08 지방소비세	15,500,000	2.93%	15,651,754	2.65%	△151,754	△0.97%
111-09 지방소득세	5,796,000	1.10%	5,120,000	0.87%	676,000	13.20%
113 지난년도수입	237,000	0.04%	285,000	0.05%	△48,000	△16.84%
113-01 지난년도수입	237,000	0.04%	285,000	0.05%	△48,000	△16.84%
200 세외수입	16,934,566	3.20%	15,041,117	2.54%	1,893,449	12.59%
210 경상적세외수입	7,208,670	1.36%	5,978,365	1.01%	1,230,305	20.58%
211 재산임대수입	181,815	0.03%	152,419	0.03%	29,396	19.29%
211-01 국유재산임대료	6,330	0.00%	6,330	0.00%	0	0.00%
211-02 공유재산임대료	175,485	0.03%	146,089	0.02%	29,396	20.12%
212 사용료수입	1,386,689	0.26%	964,700	0.16%	421,989	43.74%
212-01 도로사용료	80,000	0.02%	80,000	0.01%	0	0.00%
212-02 하천사용료	6,000	0.00%	6,000	0.00%	0	0.00%
212-05 공유수면사용료	5,000	0.00%	5,000	0.00%	0	0.00%
212-07 입장료수입	435,739	0.08%	244,500	0.04%	191,239	78.22%
212-09 기타사용료	859,950	0.16%	629,200	0.11%	230,750	36.67%
213 수수료수입	2,572,186	0.49%	2,336,410	0.39%	235,776	10.09%
213-01 증지수입	184,750	0.03%	184,750	0.03%	0	0.00%
213-02 폐기물처리수수료	900,000	0.17%	700,000	0.12%	200,000	28.57%
213-03 재활용품수거판매수입	231,440	0.04%	231,440	0.04%	0	0.00%
213-04 보건의료수수료	1,230,527	0.23%	1,185,700	0.20%	44,827	3.78%
213-05 기타수수료	25,469	0.00%	34,520	0.01%	△9,051	△26.22%
214 사업수입	477,670	0.09%	421,626	0.07%	56,044	13.29%
214-01 사업장생산수입	12,240	0.00%	7,040	0.00%	5,200	73.86%
214-03 매각사업수입	457,930	0.09%	402,086	0.07%	55,844	13.89%

(단위:천원)

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214-05 기타사업수입	7,500	0.00%	12,500	0.00%	△5,000	△40.00%
215 징수교부금수입	490,310	0.09%	503,210	0.09%	△12,900	△2.56%
215-01 징수교부금수입	490,310	0.09%	503,210	0.09%	△12,900	△2.56%
216 이자수입	2,100,000	0.40%	1,600,000	0.27%	500,000	31.25%
216-01 공공예금이자수입	2,000,000	0.38%	1,500,000	0.25%	500,000	33.33%
216-03 기타이자수입	100,000	0.02%	100,000	0.02%	0	0.00%
220 임시적세외수입	9,399,396	1.78%	8,683,252	1.47%	716,144	8.25%
221 재산매각수입	124,000	0.02%	124,000	0.02%	0	0.00%
221-02 시·도유재산매각귀속수입금	4,000	0.00%	4,000	0.00%	0	0.00%
221-03 공유재산매각수입금	80,000	0.02%	80,000	0.01%	0	0.00%
221-04 불용품매각대금	40,000	0.01%	40,000	0.01%	0	0.00%
222 자치단체간부담금	18,750	0.00%	18,750	0.00%	0	0.00%
222-01 자치단체간부담금	18,750	0.00%	18,750	0.00%	0	0.00%
223 보조금반환수입	2,500,000	0.47%	2,500,000	0.42%	0	0.00%
223-02 자체보조금등반환수입	2,000,000	0.38%	2,500,000	0.42%	△500,000	△20.00%
223-03 위탁비반환수입	500,000	0.09%	0	0.00%	500,000	순증
224 기타수입	6,526,646	1.24%	5,860,502	0.99%	666,144	11.37%
224-05 지방교부세감소분보전수입	5,700,000	1.08%	5,000,000	0.85%	700,000	14.00%
224-06 위약금	3,000	0.00%	3,000	0.00%	0	0.00%
224-07 그외수입	823,646	0.16%	657,502	0.11%	166,144	25.27%
225 지난년도수입	230,000	0.04%	180,000	0.03%	50,000	27.78%
225-01 지난년도수입	230,000	0.04%	180,000	0.03%	50,000	27.78%
230 지방행정제재·부과금	326,500	0.06%	379,500	0.06%	△53,000	△13.97%
231 과징금	21,000	0.00%	71,000	0.01%	△50,000	△70.42%
231-01 과징금	21,000	0.00%	71,000	0.01%	△50,000	△70.42%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
232-01 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
234 과태료	126,500	0.02%	134,500	0.02%	△8,000	△5.95%
234-01 차량관련과태료	74,000	0.01%	82,000	0.01%	△8,000	△9.76%
234-02 기타과태료	52,500	0.01%	52,500	0.01%	0	0.00%
235 환수금	40,000	0.01%	40,000	0.01%	0	0.00%

(단위:천원)

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235-01 부정이익환수금	40,000	0.01%	40,000	0.01%	0	0.00%
236 부담금	38,000	0.01%	33,000	0.01%	5,000	15.15%
236-01 부담금	38,000	0.01%	33,000	0.01%	5,000	15.15%
237 범칙금	1,000	0.00%	1,000	0.00%	0	0.00%
237-01 범칙금	1,000	0.00%	1,000	0.00%	0	0.00%
300 지방교부세	251,435,590	47.59%	313,890,000	53.07%	△62,454,410	△19.90%
310 지방교부세	251,435,590	47.59%	313,890,000	53.07%	△62,454,410	△19.90%
311 지방교부세	251,435,590	47.59%	313,890,000	53.07%	△62,454,410	△19.90%
311-01 보통교부세	225,995,590	42.77%	282,400,000	47.74%	△56,404,410	△19.97%
311-03 부동산교부세	25,240,000	4.78%	31,490,000	5.32%	△6,250,000	△19.85%
311-04 소방안전교부세	200,000	0.04%	0	0.00%	200,000	순증
400 조정교부금등	22,149,022	4.19%	24,010,167	4.06%	△1,861,145	△7.75%
420 시·군조정교부금등	22,149,022	4.19%	24,010,167	4.06%	△1,861,145	△7.75%
421 시·군조정교부금등	22,149,022	4.19%	24,010,167	4.06%	△1,861,145	△7.75%
421-01 시·군일반조정교부금	22,149,022	4.19%	24,010,167	4.06%	△1,861,145	△7.75%
500 보조금	159,124,520	30.12%	163,319,181	27.61%	△4,194,661	△2.57%
510 국고보조금등	130,433,000	24.69%	131,196,871	22.18%	△763,871	△0.58%
511 국고보조금등	130,433,000	24.69%	131,196,871	22.18%	△763,871	△0.58%
511-01 국고보조금	93,191,166	17.64%	95,195,966	16.09%	△2,004,800	△2.11%
511-02 지역균형발전특별회계보조금	16,673,313	3.16%	13,350,018	2.26%	3,323,295	24.89%
511-03 기금	20,568,521	3.89%	22,650,887	3.83%	△2,082,366	△9.19%
520 시·도비보조금등	28,691,520	5.43%	32,122,310	5.43%	△3,430,790	△10.68%
521 시·도비보조금등	28,691,520	5.43%	32,122,310	5.43%	△3,430,790	△10.68%
521-01 시·도비보조금등	28,691,520	5.43%	32,122,310	5.43%	△3,430,790	△10.68%
700 보전수입등및내부거래	44,643,400	8.45%	41,534,000	7.02%	3,109,400	7.49%
710 보전수입등	43,068,400	8.15%	41,534,000	7.02%	1,534,400	3.69%
711 잉여금	38,568,400	7.30%	38,534,000	6.51%	34,400	0.09%
711-01 순세계잉여금	38,568,400	7.30%	38,534,000	6.51%	34,400	0.09%
712 전년도이월금	4,500,000	0.85%	3,000,000	0.51%	1,500,000	50.00%
712-01 국고보조금사용잔액	3,000,000	0.57%	2,000,000	0.34%	1,000,000	50.00%
712-02 시·도비보조금사용잔액	1,500,000	0.28%	1,000,000	0.17%	500,000	50.00%

(단위:천원)

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720 내부거래	1,575,000	0.30%	0	0.00%	1,575,000	순증
722 예탁금및예수금	1,575,000	0.30%	0	0.00%	1,575,000	순증
722-04 예탁금이자수입	1,575,000	0.30%	0	0.00%	1,575,000	순증