세 입 총 괄 표

2024년도 본예산 공기업특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	16,560,794	100.00%	11,392,030	100.00%	5,168,764	45.37%
200 세외수입	6,405,350	38.68%	5,889,200	51.70%	516,150	8.76%
210 경상적세외수입	6,339,350	38.28%	5,823,200	51.12%	516,150	8.86%
212 사용료수입	5,622,850	33.95%	5,106,700	44.83%	516,150	10.11%
212-04 상수도사용료	5,622,850	33.95%	5,106,700	44.83%	516,150	10.11%
213 수수료수입	500	0.00%	500	0.00%	0	0.00%
213-05 기타수수료	500	0.00%	500	0.00%	0	0.00%
214 사업수입	625,000	3.77%	625,000	5.49%	0	0.00%
214-03 매각사업수입	69,340	0.42%	69,340	0.61%	0	0.00%
214-05 기타사업수입	555,660	3.36%	555,660	4.88%	0	0.00%
216 이자수입	91,000	0.55%	91,000	0.80%	0	0.00%
216-01 공공예금이자수입	91,000	0.55%	91,000	0.80%	0	0.00%
220 임시적세외수입	64,000	0.39%	64,000	0.56%	0	0.00%
221 재산매각수입	14,000	0.08%	14,000	0.12%	0	0.00%
221-04 불용품매각대금	14,000	0.08%	14,000	0.12%	0	0.00%
225 지난년도수입	50,000	0.30%	50,000	0.44%	0	0.00%
225-01 지난년도수입	50,000	0.30%	50,000	0.44%	0	0.00%
230 지방행정제재·부과금	2,000	0.01%	2,000	0.02%	0	0.00%
233 변상금	2,000	0.01%	2,000	0.02%	0	0.00%
233-01 변상금	2,000	0.01%	2,000	0.02%	0	0.00%
500 보조금	5,531,960	33.40%	2,054,450	18.03%	3,477,510	169.27%
510 국고보조금등	40,000	0.24%	0	0.00%	40,000	순증
511 국고보조금등	40,000	0.24%	0	0.00%	40,000	순증
511-01 국고보조금	40,000	0.24%	0	0.00%	40,000	순증
520 시·도비보조금등	5,491,960	33.16%	2,054,450	18.03%	3,437,510	167.32%
521 시·도비보조금등	5,491,960	33.16%	2,054,450	18.03%	3,437,510	167.32%
521-01 시·도비보조금등	5,491,960	33.16%	2,054,450	18.03%	3,437,510	167.32%
700 보전수입등및내부거래	4,623,484	27.92%	3,448,380	30.27%	1,175,104	34.08%
710 보전수입등	300,000	1.81%	300,000	2.63%	0	0.00%
711 잉여금	300,000	1.81%	300,000	2.63%	0	0.00%
711-01 순세계잉여금	300,000	1.81%	300,000	2.63%	0	0.00%
720 내부거래	4,323,484	26.11%	3,148,380	27.64%	1,175,104	37.32%

(단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
721 전입금	4,323,484	26.11%	3,148,380	27.64%	1,175,104	37.32%
721-03 기타회계전입금	4,323,484	26.11%	3,148,380	27.64%	1,175,104	37.32%