세 입 총 괄 표

2024년도 본예산 기타특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	25,075,315	100.00%	20,893,558	100.00%	4,181,757	20.01%
200 세외수입	4,335,006	17.29%	3,424,647	16.39%	910,359	26.58%
210 경상적세외수입	1,652,541	6.59%	1,466,000	7.02%	186,541	12.72%
212 사용료수입	1,542,141	6.15%	1,350,000	6.46%	192,141	14.23%
212-03 하수도사용료	1,350,000	5.38%	1,350,000	6.46%	0	0.00%
212-09 기타사용료	192,141	0.77%	0	0.00%	192,141	순증
216 이자수입	110,400	0.44%	116,000	0.56%	△5,600	△4.83%
216-01 공공예금이자수입	110,400	0.44%	115,900	0.55%	△5,500	△4.75%
220 임시적세외수입	1,849,465	7.38%	1,625,647	7.78%	223,818	13.77%
221 재산매각수입	1,830,065	7.30%	1,596,247	7.64%	233,818	14.65%
221-03 공유재산매각수입금	1,830,065	7.30%	1,596,247	7.64%	233,818	14.65%
224 기타수입	1,300	0.01%	1,300	0.01%	0	0.00%
224-07 그외수입	1,300	0.01%	1,300	0.01%	0	0.00%
225 지난년도수입	18,100	0.07%	28,100	0.13%	△10,000	△35.59%
225-01 지난년도수입	18,100	0.07%	28,100	0.13%	△10,000	△35.59%
230 지방행정제재·부과금	833,000	3.32%	333,000	1.59%	500,000	150.15%
232 이행강제금	1,000	0.00%	10,000	0.05%	△9,000	△90.00%
232-01 이행강제금	1,000	0.00%	10,000	0.05%	△9,000	△90.00%
234 과태료	22,000	0.09%	22,000	0.11%	0	0.00%
234-01 차량관련과태료	22,000	0.09%	0	0.00%	22,000	순증
236 부담금	810,000	3.23%	301,000	1.44%	509,000	169.10%
236-01 부담금	810,000	3.23%	301,000	1.44%	509,000	169.10%
500 보조금	9,930,992	39.60%	8,920,092	42.69%	1,010,900	11.33%
510 국고보조금등	8,173,469	32.60%	8,766,701	41.96%	△593,232	△6.77%
511 국고보조금등	8,173,469	32.60%	8,766,701	41.96%	△593,232	△6.77%
511-01 국고보조금	1,608,091	6.41%	4,233,564	20.26%	△2,625,473	△62.02%
511-03 기금	6,565,378	26.18%	4,533,137	21.70%	2,032,241	44.83%
520 시·도비보조금등	1,757,523	7.01%	153,391	0.73%	1,604,132	1045.78%
521 시·도비보조금등	1,757,523	7.01%	153,391	0.73%	1,604,132	1045.78%
521-01 시·도비보조금등	1,757,523	7.01%	153,391	0.73%	1,604,132	1045.78%
700 보전수입등및내부거래	10,809,317	43.11%	8,548,819	40.92%	2,260,498	26.44%
710 보전수입등	2,989,686	11.92%	2,149,886	10.29%	839,800	39.06%

(단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
711 잉여금	2,919,586	11.64%	2,149,586	10.29%	770,000	35.82%
711-01 순세계잉여금	2,919,586	11.64%	2,149,586	10.29%	770,000	35.82%
712 전년도이월금	70,000	0.28%	100	0.00%	69,900	69900.00%
712-02 시·도비보조금사용잔액	70,000	0.28%	100	0.00%	69,900	69900.00%
713 융자금원금수입	100	0.00%	200	0.00%	△100	△50.00%
713-01 민간융자금회수수입	100	0.00%	200	0.00%	△100	△50.00%
720 내부거래	7,819,631	31.18%	6,398,933	30.63%	1,420,698	22.20%
721 전입금	7,283,324	29.05%	6,018,285	28.80%	1,265,039	21.02%
721-03 기타회계전입금	7,283,324	29.05%	6,018,285	28.80%	1,265,039	21.02%
722 예탁금및예수금	536,307	2.14%	380,648	1.82%	155,659	40.89%
722-04 예탁금이자수입	536,307	2.14%	380,648	1.82%	155,659	40.89%